

# BEACON CITY SCHOOL DISTRICT

## ADMINISTRATIVE OFFICES

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## 2020-21 PROPOSED BUDGET

### **Board of Education**

*Anthony White*, President  
*Meredith Heuer*, Vice President

*Elisa Betterbid*  
*James Case-Leal*  
*Kristan Flynn*  
*Michael Rutkoske*  
*Flora Stadler*  
*Antony Tseng*  
*Craig Wolfe*

### **Administration**

*Dr. Matthew Landahl*, Superintendent of Schools  
*Ann Marie Quartironi*, Deputy Superintendent  
*Erik Wright*, Assistant Superintendent of Curriculum & Student Support  
*Dr. William Rolon*, Assistant Superintendent of Personnel & Policy  
*Dawn Condello*, Director of PPS  
*John Giametta*, Director of Physical Education, Health Services, Athletics, and Recreation  
*Kelly Pologe*, District Clerk



## 2020-2021 Proposed Three Part Budget

	2019-2020 Approved Budget	2020-2021 Proposed Budget	Increase (Decrease)	Percent Change
<b>Part I - Administrative Budget</b>				
Board of Education	40,500	43,500	3,000	
Central Administration	308,000	328,400	20,400	
Finance	681,450	713,900	32,450	
Legal	10,000	10,000	0	
Personnel	141,000	141,500	500	
Records Management	3,600	0	(3,600)	
Public Information	30,000	33,700	3,700	
Central Services	91,380	91,380	0	
Security	582,500	628,869	46,369	
Special Items	754,945	810,000	55,055	
Curriculum Development & Supervision	585,500	597,500	12,000	
Supervision -- Regular School	2,036,700	2,078,700	42,000	
Supervision -- Handicapped	520,500	475,000	(45,500)	
Supervision -- Benefits	1,883,233	1,916,457	33,224	
Sub-Total Administration	7,669,308	7,868,906	199,598	2.60
<b>Part II - Instructional Budget</b>				
Legal	190,000	175,000	(15,000)	
Central Services	84,320	84,320	0	
Curriculum Development & Supervision	0	0	0	
In-Service Training	90,000	90,000	0	
Teaching -- Regular School	18,656,216	18,414,934	(241,282)	
Teaching -- Handicapped	11,147,213	11,841,237	694,024	
Special Needs/Occ. Ed.	626,000	727,000	101,000	
Special Schools	0	6,000	6,000	
Special Schools - Alt Ed	85,000	85,000	0	
School Library & Audio Visual	629,307	646,867	17,560	
Computer Assisted Instruction	2,305,750	2,459,317	153,567	
Attendance/Guidance	990,003	1,091,888	101,885	
Health Services	563,150	583,150	20,000	
Psychological/Social Work	1,075,668	1,134,570	58,902	
Co-Curricular Activities	89,300	96,000	6,700	
Interscholastic Activities	563,000	592,000	29,000	
Pupil Transportation	3,361,585	3,459,927	98,342	
Community services	166,000	151,000	(15,000)	
Instruction -- Benefits	13,806,300	14,033,178	226,878	
Transfer to Special Aid Fund	240,000	240,000	0	
Sub-Total Instruction	54,668,812	55,911,388	1,242,576	2.27
<b>Part III - Capital Budget</b>				
Central Services	4,598,847	4,646,300	47,453	
Special Items	70,000	70,000	0	
Central Services -- Benefits	780,489	784,838	4,350	
Debt Service	5,775,544	6,616,568	841,024	
Transfer to Capital Fund	0	0	0	
Sub-Total Capital	11,224,880	12,117,706	892,827	7.95
<b>TOTAL BUDGET</b>	<b>73,563,000</b>	<b>75,898,000</b>	<b>2,335,000</b>	<b>3.17</b>

*Administrative*

**A1010 BOARD OF EDUCATION**

Expenses associated with membership in the New York State School Boards Association, Dutchess County School Boards Association, professional publications and journals, conference attendance, board member travel, and various supplies.

**A1040 CLERK OF THE BOARD**

Portion of salary paid to the School District Clerk.

**A1060 DISTRICT MEETINGS**

Expense associated with District elections.

BOARD OF ADMINISTRATION

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A1010	.400	Contractual Expenditures	12,500	12,500
	.401	Travel	2,500	4,000
	.450	Materials & Supplies	2,000	2,000
		<b>TOTAL: BOARD OF EDUCATION</b>	<b>17,000</b>	<b>18,500</b>
A1040	.160	Non-Instructional Salaries	15,000	15,000
		DISTRICT CLERK	15,000	15,000
A1060	.400	Contractual Expenses	8,500	10,000
		DISTRICT MEETING	8,500	10,000
		<b>TOTAL: BOARD OF EDUCATION</b>	<b>40,500</b>	<b>43,500</b>
			=====	=====

**A1240 CHIEF ADMINISTRATOR**

Costs related to the operation of the office of the Superintendent of Schools  
including salaries of the Superintendent, and clerical staff.

CENTRAL ADMINISTRATION

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A1240	.150	Instructional Salaries	206,000	211,000
	.160	Non-Instructional Salaries	82,000	83,500
	.200	Equipment	5,000	5,000
	.400	Contractual Expenses	0	13,900
	.402	Travel	10,000	5,000
	.450	Materials & Supplies	5,000	10,000
<b>TOTAL: CENTRAL ADMINISTRATION</b>			<b>308,000</b>	<b>328,400</b>
			=====	=====

### **A1310 BUSINESS ADMINISTRATION**

Expenses associated with the business operation including the salaries of the Deputy Superintendent and Business Office staff. Expenses also include the cost of materials and supplies, State Aid Planning services, consultant fees and maintenance of computer software.

### **A1320 AUDITING SERVICES**

Costs of mandated annual Independent Audit as well as the stipend paid for the Internal Claims Auditor. Also includes an internal controls audit mandated by the Controllers Office of the State of New York.

### **A1325 DISTRICT TREASURER**

Cost associated with the salary of the School District Treasurer.

### **A1330 TAX COLLECTOR**

Costs associated with the preparation, mailing and collection of School Taxes including the stipend paid to the Tax Collector.

### **A1345 PURCHASING**

Cost for participation in BOCES Cooperative Purchasing Services.



FINANCE

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A1310	.150	Instructional Salaries	177,000	179,500
	.160	Non-Instructional Salaries	297,600	304,000
	.200	Equipment	1,500	1,500
	.400	Contractual Expenses	15,000	15,000
	.440	Travel	3,500	3,500
	.450	Materials & Supplies	5,700	6,500
	.490	BOCES Services	25,000	30,000
		<b>BUSINESS ADMINISTRATION</b>	<b>525,300</b>	<b>540,000</b>
A1320	.160	Non-Instructional Salaries	7,600	7,800
	.400	Contractual Expenses	55,000	65,000
		<b>AUDITING</b>	<b>62,600</b>	<b>72,800</b>
A1325	.160	Non-Instructional Salaries	76,500	81,000
	.450	Materials & Supplies	300	500
		<b>TREASURER</b>	<b>76,800</b>	<b>81,500</b>
A1330	.160	Non-Instructional Salaries	8,400	8,600
	.400	Contractual Expenses	6,000	8,500
	.450	Materials & Supplies	0	0
		<b>TAX COLLECTOR</b>	<b>14,400</b>	<b>17,100</b>
A1345	.160	Non-Instructional Salaries	0	0
	.200	Equipment	0	0
	.400	Contractual Expenses	0	0
	.450	Materials & Supplies	0	0
	.490	BOCES Services	2,350	2,500
		<b>PURCHASING</b>	<b>2,350</b>	<b>2,500</b>
		<b>TOTAL: FINANCE</b>	<b>681,450</b>	<b>713,900</b>

### **A1420 LEGAL SERVICES**

The district has on retainer a legal firm to handle legal issues, negotiations, personnel matters, tax proceedings and law suits. In addition, this account includes the cost of legal counsel for the issuance of long and short term obligations.

### **A1430 PERSONNEL**

Expenses in this area relate to a clerical staff and a portion of the personnel assistant's salary. It also includes materials and supplies for this department as well as the BOCES fee for cooperative recruitment.

### **A1460 RECORDS MANAGEMENT**

Costs related supplies needed for record management and retention.

### **A1480 PUBLIC INFORMATION SERVICES**

Posting and printing of District wide mailings, and other costs associated with school/community public relations. Includes public relations services and the preparation of several district newsletters.

### **A1622 SECURITY**

Expenses in this area are personnel costs for the Director of Security, school security monitors and related security expenses.

STAFF

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A1420	.401	Other Contractual Expense	10,000	10,000
		<b>LEGAL</b>	<b>10,000</b>	<b>10,000</b>
A1430	.150	Personnel Director	0	0
A1430	.160	Non-Instructional Salaries	68,000	68,000
A1430	.200	Equipment	1,000	1,500
A1430	.450	Materials & Supplies	2,000	2,000
A1430	.490	Personnel - BOCES	70,000	70,000
		<b>PERSONNEL</b>	<b>141,000</b>	<b>141,500</b>
A1460	.160	Non-Instructional Salaries	0	0
	.200	Equipment	0	0
	.400	Contractual Expenses	0	0
	.450	Materials & Supplies	3,600	0
		<b>RECORDS MANAGEMENT</b>	<b>3,600</b>	<b>0</b>
A1480	.400	Contractual Expenses	30,000	30,000
	.450	Materials & Supplies	0	0
	.490	BOCES Services	0	3,700
		<b>PUBLIC INFORMATION &amp; SERVICES</b>	<b>30,000</b>	<b>33,700</b>
A1622	.164	Security	492,500	498,869
A1622	.165	Security - Athletics	10,000	15,000
A1622	.166	Director of Security	80,000	80,000
A1622	.450	Materials & Supplies	0	35,000
		<b>SECURITY</b>	<b>582,500</b>	<b>628,869</b>

**A1670 BOCES SERVICES**

Central Printing and Mailing –

These expenses are for the printing of school materials for use by teachers and administrators.

**A1680 BOCES SERVICES**

Central Data Processing –

These expenses in this area are for data processing services related to student attendance, scheduling, grade reporting, test scoring, and state aid reporting.

CENTRAL SERVICES

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A1670	.400	Contractual Expense -- Copiers	9,880	9,880
	.490	BOCES Services	60,000	60,000
		CENTRAL PRINTING & MAILING	69,880	69,880
A1680	.400	Contractual Expenses	6,500	6,500
	.490	BOCES Services	15,000	15,000
		CENTRAL DATA PROCESSING	21,500	21,500
		<b>TOTAL: CENTRAL SERVICES</b>	<b>91,380</b>	<b>91,380</b>

### **A1910 SCHOOL ASSOCIATION DUES /INSURANCE**

School Association Dues cover membership fees for school participation in various programs. Insurance cost entails coverage for general liability, property damage; school based legal liability and student accidents.

### **A1950 ASSESSMENT OF SCHOOL PROPERTY**

Assessments on school property are water and sewer assessments paid to the City of Beacon and Town of Fishkill.

### **A1981/1983 BOCES ADMINISTRATIVE CHARGES/SERVICES**

This cost is the district's share of administrative and capital costs associated with our membership in BOCES.

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A1910	.414	Unallocated Insurance	294,945	310,000
A1920	.400	School Association Dues	20,000	20,000
A1950	.400	Assessments on School Property	0	0
A1980	.436	MTA - Payroll Tax	0	0
A1981	.490	BOCES -- Adm. Charges	220,000	240,000
A1983	.490	BOCES Services	220,000	240,000
<b>TOTAL: SPECIAL ITEMS</b>			<b>754,945</b>	<b>810,000</b>
TOTAL: GENERAL SUPPORT			2,643,375	2,801,249
			=====	=====

## **A2010 CURRICULUM DEVELOPMENT AND IMPROVEMENT**

The salaries for Assistant Superintendent of Curriculum and Student Support and the Assistant Superintendent of Personnel and Policy, a portion of the personnel assistant's salary and clerical staff are budgeted here as well as fund to provide teacher training needed to implement new programs.

## **A2020 SUPERVISION**

The costs associated with the administrative operations of each school including the salaries of Principals, Assistant Principals and Clerical staff are reflected here.



INSTR., ADMIN., & IMPROVE.

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A2010	.150	Instructional Salaries	316,000	346,500
	.160	Non-Instructional Salaries	55,000	80,000
	.200	Equipment	1,500	5,000
	.400	Contractual Expense	107,000	107,000
	.440	Travel	5,000	5,000
	.441	In-service Education	90,000	35,000
	.450	Materials & Supplies	5,000	10,000
	.490	BOCES Services	6,000	9,000
		CURRICULUM DEV. & SUPERVISION	585,500	597,500
A2020	.150	Building Principals' Salaries	1,400,000	1,425,000
	.160	Non-Instructional Salaries	610,000	627,000
	.200	Equipment	9,000	9,000
	.400	Contractual Expenses	6,000	6,000
	.440	Travel	4,500	4,500
	.450	Materials & Supplies	7,200	7,200
		SUPERVISION -- REGULAR SCHOOL	2,036,700	2,078,700
		TOTAL: INSTR., ADMIN., & IMPROVE.	2,622,200	2,676,200
			=====	=====

**A2250 STUDENTS WITH DISABILITIES**

Salaries include that of the Director of Pupil Personnel Services, Assistant Director of Pupil Personnel Services and clerical staff.

SPECIAL APPORTIONMENT PROGRAMS

Budget	Code	Description	ADOPTED	PROPOSED
			BUDGET	BUDGET
			2019-20	2020-21
A2250	.152	Instructional Salaries -- Director/Asst. Director	284,500	233,000
	.160	Non-Instructional Salaries	236,000	242,000
TOTAL: SPECIAL PROGRAMS			520,500	475,000
			=====	=====

## **A 9010 – A9089 EMPLOYEE BENEFITS**

Mandated employee retirement costs, social security expenses and the cost of health and life insurance are accounted for in the employee benefit codes. The costs of unemployment insurance, Workers' Compensation, welfare fund benefits and BOCES Administrative costs are accounted for here.

UNDISTRIBUTED

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A9010	.800	NYS Employees Retirement	141,972	136,670
A9020	.800	NYS Teachers Retirement	287,254	311,556
A9030	.800	Social Security/Medicare	307,469	310,686
A9040	.800	Worker's Compensation	63,193	63,193
A9045	.800	Life Insurance	47,495	50,888
A9050	.800	Unemployment Insurance	3,847	3,847
A9060	.800	Hospital and Medical Insurance	1,011,752	1,019,344
A9070	.800	Welfare Benefits	20,000	20,000
A9080	.490	BOCES Services	253	275
TOTAL: EMPLOYEE BENEFITS			1,883,233	1,916,457
			=====	=====

	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
<u>SUMMARY</u>		
Function -- General Support	2,643,375	2,801,249
Instruction	3,142,700	3,151,200
Transportation		
Community Service/Undistributed	1,883,233	1,916,457
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TOTAL BUDGET	7,669,308	7,868,906
	=====	=====

*Instructional*

### **A1420 LEGAL SERVICES**

The district has on retainer a legal firm to handle legal issues, negotiations, personnel matters, tax proceedings and law suits. In addition, this account includes the cost of legal counsel for the issuance of long and short term obligations.

### **A 1670 COPIER EXPENSE**

The cost of the leases on the copiers used for instruction.



STAFF

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A1420	.400	Legal Fees	190,000	175,000
		TOTAL: LEGAL	190,000	175,000

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CENTRAL SERVICES

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A1670	.400	Contractual Expense -- Copiers	84,320	84,320
		CENTRAL PRINTING & MAILING	84,320	84,320
		TOTAL: CENTRAL SERVICES	84,320	84,320

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**A2010 INSTRUCTIONAL SALARIES**

In-Service Training

**A2070 IN-SERVICE TRAINING INSTRUCTION**

This cost is for ongoing teacher training provided through BOCES.

**A2040 SPECIAL SCHOOLS – ALTERNATIVE EDUCATION**

Money budgeted to implement an alternative high school program.

INSTR., ADMIN., & IMPROVE.

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A2010	.155	Instructional Salaries -- In-Service	0	0
		CURRICULUM DEV. & SUPERVISION	0	0
			=====	=====

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A2070	.490	BOCES Services	90,000	90,000
		INSERVICE TRAINING -- INSTRUCTION	90,000	90,000
		TOTAL: INSTR., ADMIN., & IMPROVE.	90,000	90,000
			=====	=====

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A2040	.150	Special Schools - Instructional	80,000	80,000
	.160	Special Schools - Non- Instructional	5,000	5,000
		Special Schools	85,000	85,000

## **A2110 TEACHING REGULAR SCHOOL**

Included in this set of accounts are the costs of providing basic classroom instruction in Grades K-12. Salaries for Elementary and Secondary Teachers, Physical Education, Health, Music, Art, Teacher Assistants, School Monitors and Teacher Aides are budgeted here. Funds for home instruction, substitutes, instructional equipment, subscriptions, library books, classroom materials and supplies and tuition costs for students placed in schools outside the District are also part of this budget item.

INSTR., ADMIN., & IMPROVE.

Budget	Code	Description	ADOPTED	PROPOSED
			BUDGET	BUDGET
			2019-20	2020-21
A2110	.120	Teacher Salaries K-6	8,336,235	7,757,561
	.130	Teacher Salaries 7-12	8,199,007	8,523,399
	.131	Home Teaching	20,000	20,000
	.132	Training & Development/Special Projects	3,000	3,000
	.133	In-Service Education/Workshops	7,500	7,500
	.134	Curriculum Development	0	0
	.135	Alternative Education	0	0
	.136	District Retirement Incentive	15,000	15,000
	.137	Instructional - Proctoring	10,000	10,000
	.138	Instructional - Reinforce Program	16,000	16,000
	.140	Salaries -- Substitutes	150,000	150,000
	.141	Salaries -- Permanent Substitutes	130,000	130,000
	.161	Non-Instructional Salaries -- Aides/Assistants	755,000	755,000
	.200	Equipment	46,000	21,000
	.400	Contractual Expenses	33,000	33,000
	.401	Contractual Expenses /Security	0	0
	.405	District Fingerprinting	3,000	3,000
	.405	Special Projects - Curriculum	0	0
	.410	Copier Expense	18,000	18,000
	.440	Travel	9,000	9,000
	.441	In-Service Education/Conferences	0	0
	.444	Arts-In-Education	0	0
	.445	Contractual Expenses -- Youth Leadership	0	0
	.450	Materials & Supplies	171,200	209,200
	.470	Tuition	350,000	350,000
	.480	Textbooks	219,274	219,274
	.490	BOCES Services	165,000	165,000
TEACHING -- REGULAR SCHOOL			18,656,216	18,414,934
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## **A2250 STUDENTS WITH DISABILITES**

Within these accounts are the costs of providing classroom and resource room services to students with special needs. Private school tuition and BOCES service costs associated with providing services to students with more involved needs are also budgeted in this set of accounts. The cost of administering the Committee on Special Education and supervising the Special Education Staff are included in this budgetary code. Salaries include that of the Teachers, Teacher Assistants/Aides, Clerical staff and home instruction costs.

## **A2280 OCCUPATIONAL EDUCATION**

Costs of tuition for Occupational Education at BOCES are budgeted in this account.

SPECIAL APPORTIONMENT PROGRAMS

Budget	Code	Description	ADOPTED	PROPOSED
			BUDGET	BUDGET
			2019-20	2020-21
A2250	.150	Instructional Salaries	4,721,213	4,975,815
	.151	Instructional Salaries -- Home Teaching	13,000	15,000
	.161	Non-Instructional Salaries -- Aides/Assts.	1,140,000	1,195,000
	.200	Equipment	12,000	12,000
	.400	Contractual Expenses	500,000	500,000
	.440	Travel	3,000	3,000
	.450	Materials & Supplies	8,000	10,000
	.470	Tuition -- PPS	1,750,000	1,900,000
	.480	Textbooks	0	0
	.490	BOCES Services	3,000,000	3,230,422
		PROGRAMS -- Special Education	11,147,213	11,841,237
A2280	.490	BOCES Services	626,000	727,000
		SPECIAL NEEDS/OCC. EDUCATION	626,000	727,000
		TOTAL: SPECIAL PROGRAMS	11,773,213	12,568,237
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**A2330 TEACHING – SPECIAL SCHOOLS**

Costs associated with Summer School such as materials and supplies, stipend for a Summer School Principal and instructors.



SPECIAL SCHOOLS -- SUMMER SCHOOL

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A2330	.133	Special Projects Sal. -- Summer Music Camp	0	0
	.150	Instructional Salaries	0	0
	.160	Non-Instructional Salaries	0	0
	.400	Contractual Expenses	0	0
	.401	Contractual -Academy	0	0
	.450	Materials & Supplies	0	0
	.480	Textbooks	0	0
	.490	BOCES Services	0	6,000
TOTAL: SPECIAL SCHOOLS			0	6,000
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### **A2610 SCHOOL LIBRARY & AUDIOVISUAL**

The salaries for the Librarians and the support staff. Audio visual materials, and library materials and supplies, funded through State Aid.

### **A2630 COMPUTER ASSISTED INSTRUCTION**

Funds for the purchase of hardware and software as well as the salary for the Director of Technology and other technology staff.

INSTRUCTIONAL MEDIA

Budget	Code	Description	ADOPTED	PROPOSED
			BUDGET	BUDGET
			2019-20	2020-21
A2610	.150	Instructional Salaries	547,007	564,567
	.160	Non-Instructional Salaries	40,000	40,000
	.200	Audio/Visual Equipment	0	0
	.400	Contractual	0	0
	.440	Travel	0	0
	.450	Supplies & Materials	0	0
	.460	Library Books/Audio/Visual/Aided Materials& Supj	22,300	22,300
	.490	BOCES Services	20,000	20,000
SCHOOL LIBRARY & A / V			629,307	646,867
			ADOPTED	PROPOSED
			BUDGET	BUDGET
			2019-20	2020-21
A2630	.150	Director of Technology	120,000	123,607
	.160	Director of Technology	0	0
	.160	Non-Instructional Salaries	366,000	372,000
	.220	Computer Hardware	40,250	28,000
	.400	Contractual Expenditures	198,000	655,416
	.440	Travel	15,500	11,153
	.450	Materials & Supplies	66,000	36,710
	.460	Computer Software	150,000	67,250
	.490	BOCES Services	1,350,000	1,165,181
COMPUTER ASSISTED INSTRUCTION			2,305,750	2,459,317
TOTAL: INSTRUCTIONAL MEDIA			2,935,057	3,106,184
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### **A2805 ATTENDANCE**

Salaries of Clerical Staff are included here.

### **A2810 GUIDANCE**

Salaries of Guidance Counselors at the Beacon High School and Rombout, Clerical staff and BOCES Services for the computerized Guidance System.

### **A2815 HEALTH SERVICES**

School Nurses, Health Aides, and a School Physician provide preventative health services to students. The cost of health services for Beacon students attending nonpublic schools in other districts is also included here.

### **A2820 PSYCHOLOGICAL SERVICES**

The cost of Psychologists and District wide testing materials are included here.

PUPIL PERSONNEL SERVICES (A)

Budget	Code	Description	ADOPTED	PROPOSED
			BUDGET 2019-20	BUDGET 2020-21
A2805	.160	Non-Instructional Salaries	110,000	130,000
		ATTENDANCE	110,000	130,000
A2810	.150	Instructional Salaries	640,003	656,888
	.160	Non-Instructional Salaries	110,000	115,000
	.200	Equipment	0	0
	.400	Contractual Expenses	0	0
	.450	Materials & Supplies	0	0
	.490	BOCES Services	130,000	190,000
		GUIDANCE	880,003	961,888
A2815	.150	Instructional Salaries	375,000	395,000
	.161	Non-Instructional Salaries -- Aides	46,000	46,000
	.200	Equipment/Repair	2,000	2,000
	.400	Contractual Expenses	128,150	128,150
	.450	Materials & Supplies	12,000	12,000
		HEALTH SERVICES	563,150	583,150
A2820	.150	Instructional Salaries	535,125	558,000
	.400	Contractual Expenses	5,000	6,500
	.440	Travel	500	500
	.450	Materials & Supplies	7,500	10,000
		PSYCHOLOGICAL SERVICES	548,125	575,000
A2825	.150	Instructional Salaries	525,543	555,000
	.400	Contractual Services	2,000	2,000
	450	Materials & Supplies		2,570
		SOCIAL WORK SERVICES	527,543	559,570

## **A2850 CO-CURRICULAR**

Funding for after school clubs and activities and field trips are provided through this account.

## **A2855 ATHLETICS**

Salaries, equipment, fees and materials and supplies for both boys' and girls' interscholastic sports are budgeted here. The BOCES cost is for the assigning and payment of game officials.

PUPIL PERSONNEL SERVICES (B)

Budget	Code	Description	ADOPTED	PROPOSED
			BUDGET	BUDGET
			2019-20	2020-21
A2850	.150	Instructional Salaries	65,000	70,000
	.160	Non-Instructional Salaries	24,300	26,000
	.161	Non-Instructional Salaries -- Field Trips	0	0
	.400	Contractual Expenses	0	0
		CO-CURRICULAR ACTIVITIES	89,300	96,000
A2855	.150	Instructional Salaries	260,000	262,000
	.160	Non-Instructional Salaries	10,000	10,000
	.161	Non-Instructional Salaries -- Custodial	0	0
	.200	Equipment	30,000	45,000
	.400	Contractual Expenses	45,000	65,000
	.401	Contractual - Athletic Trainer	50,000	50,000
	.412	Reconditioning Equipment	20,000	0
	.450	Materials & Supplies	50,000	60,000
	.490	BOCES Services	98,000	100,000
		INTERSCHOLASTIC ATHLETICS	563,000	592,000
TOTAL: PUPIL SERVICES (A & B)			3,281,121	3,497,608

### **A5510 TRANSPORTATION**

The cost of transporting students to six District Schools and more than fifty nonpublic programs are included in these accounts. The salaries of the Director of Transportation, Dispatcher, Head Bus Driver, Bus Drivers, Mechanics, and Bus Monitors are provided for in addition to equipment, materials and supplies, insurance and fuel.

### **A5530 GARAGE BUILDING**

These costs are for maintenance and utilities associated with the District's Bus Garage.

### **A5581 BOCES TRANSPORTATION**

Contract Transportation costs for transporting students to out of district placements and to different BOCES' campuses are budgeted here.



PUPIL TRANSPORTATION

TRANSPORTATION

Budget	Code	Description	ADOPTED	PROPOSED
			BUDGET	BUDGET
			2019-20	2020-21
A5510	.160	Non-Instructional Salaries	2,584,835	2,653,477
	.210	Tools	3,500	3,500
	.215	Mechanical Equipment	3,500	3,500
	220	Bus	30,000	30,000
	.400	Contractual Expenses	36,000	36,000
	.401	Contract Services	50,500	53,200
	.412	Insurance -- Bus Liability	62,300	62,300
	.413	Insurance -- Bus Comprehensive	2,400	2,400
	.414	Tolls/Permits	8,000	8,000
	.440	Travel	4,500	6,500
	.441	In-Service Training	0	0
	.450	Materials & Supplies	17,000	17,000
	.454	Tires	20,000	20,000
	.455	Automotive Parts	125,000	130,000
	.456	Fuel	300,000	300,000
	.457	Oil	9,500	9,500

PUPIL TRANSPORTATION

3,257,035 3,335,377

Budget	Code	Description	ADOPTED	PROPOSED
			BUDGET	BUDGET
			2018-19	2019-20

A5530	.162	Non-Instructional Salaries	0	0
	.400	Contractual Expenses	5,000	5,000
	.420	Fuel/Utilities	35,000	35,000
	.458	Hardware	4,000	4,000

GARAGE BUILDING

44,000 44,000

A5540	.400	Private Contracts	0	0
A5581	.490	BOCES Transportation	60,550	80,550

CONTRACT TRANSPORTATION

60,550 80,550

TOTAL: PUPIL TRANSPORTATION

3,361,585 3,459,927

**A7140 COMMUNITY RECREATION**

This item funds the Community Aquatic and Fitness Center

**A8070 COMMUNITY SERVICES**

This item funds payment for services related to the School District Census and enrollment studies.

COMMUNITY RECREATION

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A7140	.160	Non-Instructional Salaries	104,000	104,000
A7140	.200	Equipment	30,000	15,000
A7140	.400	Contractual	0	0
A7140	.450	Materials & Supplies	12,000	12,000
TOTAL: COMMUNITY RECREATION			146,000	131,000

COMMUNITY SERVICES

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A8070	.160	Non-Instructional Salaries	20,000	20,000
	.450	Materials & Supplies	0	0
CENSUS			20,000	20,000
TOTAL: COMMUNITY SERVICES			166,000	151,000

### **A 9010 – A9089 EMPLOYEE BENEFITS**

Mandated employee retirement costs, social security expenses and the cost of health and life insurance are accounted for in the employee benefit codes. The costs of unemployment insurance, workers' compensation, welfare fund benefits and BOCES Administrative costs are accounted for here.

### **A9901 TRANSFER TO SPECIAL AID FUND**

The Interfund Transfer to the Special Aid Fund represents the amount of the District's share of the expense for summer handicapped tuition, maintenance and transportation.

UNDISTRIBUTED

Budget	Code	Description	ADOPTED	PROPOSED
			BUDGET	BUDGET
			2019-20	2020-21
A9010	.800	NYS Employees Retirement	1,079,451	1,039,139
A9020	.800	NYS Teachers Retirement	2,184,813	2,369,646
A9030	.800	Social Security/Medicare	2,337,769	2,362,230
A9040	.800	Worker's Compensation	480,470	480,470
A9050	.800	Unemployment Insurance	29,246	29,246
A9060	.800	Hospital and Medical Insurance	7,692,630	7,750,357
A9089	.490	BOCES Services	1,922	2,089
TOTAL: EMPLOYEE BENEFITS			13,806,300	14,033,178

Budget	Code	Description	ADOPTED	PROPOSED
			BUDGET	BUDGET
			2019-20	2020-21
A9901	.950	Transfer to Special Aid Fund	140,000	140,000
A9901		Transfer to School Lunch Fund	100,000	100,000
TOTAL: INTERFUND TRANSFERS			240,000	240,000

	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
<u>SUMMARY</u>	-----	-----
Function -- General Support	274,320	259,320
Instruction	36,820,607	37,767,963
Transportation	3,361,585	3,459,927
Community Service/Undistributed	13,972,300	14,184,178
Interfund Transfer -- Special Aid Fund	240,000	240,000
	-----	-----
TOTAL BUDGET	54,668,812	55,911,388
	=====	=====

*Captial*

## **A1620 OPERATIONS**

Cost of custodial services to all District facilities. All utility costs, centralized service agreements, and the cost of complying with health and safety regulations promulgated by State and Federal Agencies are accounted for here. Salaries include that of Director of Facilities, Working Foreman, Custodians and Custodial Workers at all facilities. Also included is BOCES Safety/Risk Management Services.



CENTRAL SERVICES

OPERATIONS

Budget	Code	Description	ADOPTED	PROPOSED
			BUDGET	BUDGET
			2019-20	2020-21
A1620	.160	Non-Instructional Salaries -- General	1,275,000	1,295,000
	.161	Non-Instructional Salaries -- Overtime	20,200	20,200
	.163	Non-Instructional Salaries -- Parttime	41,740	42,800
	.164	Non-Instructional Salaries -- Clerical	18,000	18,000
	165	Non-Instructional Salaries -- Working Foreman	60,000	62,000
	.166	Director of Facilities	120,000	122,500
	.200	Equipment	45,500	45,500
	.400	Contractual Expenditures	164,000	164,000
	.402	Outside Contracts	102,000	102,000
	.403	Service Contracts	165,000	165,000
	.404	Compliance Expenses	100,000	100,000
	.420	Gas	630,000	630,000
	.421	Telephone	121,000	130,000
	.422	Fuel Oil	20,000	20,000
	.423	Water	165,000	165,000
	.424	Electric	600,000	600,000
	.440	Travel	6,500	6,500
	.441	In-Service Education	1,000	1,000
	.450	Materials & Supplies	135,000	135,000
	.453	Pool Supplies	18,000	18,000
	.454	Paint Supplies - Field	11,000	11,000
	.455	Heating System Supplies	16,000	16,000
	.456	Electrical Supplies	15,000	15,000
	.456	Plumbing Supplies	10,000	10,000
	.458	Hardware	10,000	10,000
	.459	Glass	10,000	10,000
	.490	BOCES Services	0	0

TOTAL: OPERATIONS

3,879,940

3,914,500

MAINTENANCE

### **1621 MAINTENANCE**

Salaries include that of the district maintenance staff, cost of maintenance services for all facilities, as well as district wide groundskeepers, a courier and watchman.

### **A1670 COPIERS**

The contractual expense for the copier.

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A1621	.160	Non-Instructional	515,107	528,000
	.200	Equipment	56,000	56,000
	.400	Contractual Expense	47,000	47,000
	.450	Supplies and Materials	40,000	40,000
	.490	BOCES Services	55,000	55,000
		TOTAL: MAINTENANCE	713,107	726,000

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A1670	.400	Contractual Expense -- Copiers	5,800	5,800
		CENTRAL PRINTING & MAILING	5,800	5,800
		TOTAL: CENTRAL SERVICES	4,598,847	4,646,300

SPECIAL ITEMS

### **A1930 JUDGEMENTS AND CLAIMS**

This is the cost associated with claims against the district including Certiorari proceedings.

### **A1964 REFUND – REAL PROPERTY**

This account covers those refunds for School Taxes that are due as a result to full valuation corrections.

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A1930	.400	Judgment & Claims	40,000	40,000
A1964	.400	Refund - Real Property Taxes	30,000	30,000
		TOTAL: SPECIAL ITEMS	70,000	70,000
		TOTAL: GENERAL SUPPORT	4,668,847	4,716,300

UNDISTRIBUTED

**A 9010 – A9089 EMPLOYEE BENEFITS**

Mandated employee retirement costs, social security expenses and the cost of health and life insurance are accounted for in the employee benefit codes. The costs of unemployment insurance, Workers' Compensation, welfare fund benefits and BOCES Administrative costs are accounted for here.

Budget	Code	Description	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
A9010	.800	NYS Employees Retirement	70,405	67,775
A9030	.800	Social Security/Medicare	152,475	154,071
A9040	.800	Worker's Compensation	31,338	31,338
A9045	.800	Life Insurance	22,505	24,113
A9050	.800	Unemployment Insurance	1,908	1,908
A9060	.800	Hospital and Medical Insurance	501,733	505,498
A9089	.490	BOCES Services	125	136
TOTAL: EMPLOYEE BENEFITS			780,489	784,838

ADOPTED PROPOSED

### **A9730 DEBT SERVICE**

This code includes required contractual payments on borrowed funds for capital projects, bus purchases tax and retirement system notes. The interest costs for revenue and tax anticipation notes are also included in this set of accounts.

### **A9950 INTERFUND TRANSFERS**

The Interfund Transfer to the Capital Fund is to provide for allocations to the Capital and/or School Lunch fund.



Budget	Code	Description	BUDGET	BUDGET
			2019-20	2020-21
A9711	.600	Principal - Capital Bonds	4,369,449	4,502,998
	.700	Interest - Capital Bonds	1,406,095	1,179,620
A9731	.600	Principal- Capital BAN	0	0
	700	Interest - Capital BAN	0	0
A9732	.600	Principal - Bus BAN	0	535,000
	.700	Interest - Bus BAN	0	87,636
A9733	.600	Principal - Energy Performance	0	239,600
	.700	Interest- Energy Performance	0	71,714
A9770	.600	Principal- Revenue Anticipation Note	0	0
	.700	Interest- Revenue Anticipation Note	0	0
A9785	.600	Principal - Bus Lease	0	0
	.700	Interest Bus Lease	0	0
A9790	.600	Principal - Deficit Financing	0	0
	.700	Interest - Deficit Financing	0	0
A9790	.600	Bus Purchase - lease payments	0	0
TOTAL:DEBT SERVICE			5,775,544	6,616,568

INTERFUND TRANSFERS

Budget	Code	Description	ADOPTED	PROPOSED
			BUDGET	BUDGET
			2019-20	2020-21
A9950	.900	Transfer to Capital	0	0
TOTAL: INTERFUND TRANSFERS			0	0

SUMMARY	ADOPTED BUDGET 2019-20	PROPOSED BUDGET 2020-21
-----		
Function - General Support	4,668,847	4,716,300
Instruction	0	0
Transportation	0	0
Undistributed	6,556,033	7,401,406
Interfund Transfer - Capital Fund	0	0
-----		
TOTAL BUDGET	11,224,880	12,117,706
	=====	=====
	ADOPTED	PROPOSED

TOTAL BUDGET SUMMARY	BUDGET 2019-20	BUDGET 2020-21
Function - General Support	7,586,542	7,776,869
Instruction	39,963,307	40,919,163
Transportation	3,361,585	3,459,927
Community Service/Undistributed	22,411,566	23,502,041
Interfund Transfer - Special Aid Fund	240,000	240,000
Interfund Transfer - Capital Fund	0	0
<b>TOTAL BUDGET</b>	<b>73,563,000</b>	<b>75,898,000</b>

Property Tax Report Card  
130200 - BEACON CITY SD

2019-2020 - Page 1  
Official - as of 05/20/2020 12:44 PM

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2020-21 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 27, 2020

Form Preparer Name:

ANN MARIE QUARTIRONI

Preparer's Telephone Number:

845-838-6900

<b>Shaded Fields Will Calculate</b>	<b>Budgeted 2019-20 (A)</b>	<b>Proposed Budget 2020-21 (B)</b>	<b>Percent Change (C)</b>
Total Budgeted Amount, not including Separate Propositions	73,563,000	75,898,000	3.17 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	40,338,152	41,640,205	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	75,000	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	40,413,152	41,640,205	3.04 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	40,413,152	41,640,205	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	40,413,152	41,640,205	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	2,925	2,900	-0.85 %
Consumer Price Index			1.81 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2020-21, includes any carryover from 2019-20 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2019-20 (D)	Estimated 2020-21 (E)
Adjusted Restricted Fund Balance	4,449,492	3,680,200
Assigned Appropriated Fund Balance	2,895,887	2,895,887
Adjusted Unrestricted Fund Balance	4,415,713	5,415,713
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.00 %	7.14 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/20 Actual Balance	6/30/20 Estimated Ending Balance	Intended Use of the Reserve in the 2020-21 School Year (Limit 200 Characters) **
--------------	--------------	-----------------------	------------------------	----------------------------------	--

**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital		For the cost of any object or purpose for which bonds may be issued.			
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	7,055	300,000	To be used to offset future unemployment claims
Reserve for Tax Reduction	TAX REDUCTION	For the gradual use of the proceeds of the sale of school district real property.	200,200	200,200	To be used to offset the tax levy in 2020-21
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	125,000	125,000	To be used for items that are not covered by insurance
Property Loss + (add)		To cover property loss.			

Liability		To cover incurred liability claims.			
Tax Certiorari	TAX CERT	For tax certiorari settlements.	897,479	900,000	To be used to offset future tax certiorari claims
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT	For accrued 'employee benefits' due to employees upon termination of service.	1,103,340	1,200,000	To be used to offset retirement costs if needed
Retirement Contribution	RETIREMENT CONTRIB	For employer retirement contributions to the State and Local Employees' Retirement System.	834,110	900,000	To offset ERS if needed
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS		0	55,000	To be used to offset TRS if needed

\* **NYSED Reserve Guidance:**  
[http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:**  
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2020-21. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Entity Name	BEACON CITY SD	 <b>SAMS</b> NEW YORK STATE EDUCATION DEPARTMENT STATE AID MANAGEMENT SYSTEM	
BEDS Code	130200		
Claim Year	2019-2020 <input type="button" value="SET VALUES"/>		

Welcome ANN MARIE QUARTIRONI (School Entity User) CORE 05/26/2020 12:24 PM Home | Issue Reporting | Help | Logout

- Entity Info |
- Forms |
- Claim Verifications |
- Activity Log |
- Reports |

You Have Selected the 'Official' Data Area.  
The Data State of the form set is: "Clean"

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name:   
 Contact Person:

District Code:   
 Telephone:   
 Tel Extension:

**School Administrator Salary Disclosure Form**

Form Due May 11, 2020

2020-2021 Salary Threshold = \$141,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2020-2021.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2020-2021 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	201,650	67,363	4,800

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	DEPUTY SUPERINTENDENT	170,931	66,503	
3.	ASSISTANT SUPERINTENDENT	160,473	53,678	
4.	ASSISTANT SUPERINTENDENT	155,819	53,678	
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# The New York State School Report Card Fiscal Accountability Supplement for BEACON CITY SD

New York State Education Law and the Commissioner's Regulations have required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

2016-2017 School Year		General Education	Special Education
This School District	Instructional Expenditures	\$30,832,162	\$16,550,701
	Pupils	2,798	566
	<b>Expenditures Per Pupil</b>	<b>\$11,019</b>	<b>\$29,242</b>
Similar District Group	Instructional Expenditures	\$8,563,600,218	\$3,606,900,434
	Pupils	741,547	112,197
	<b>Expenditures Per Pupil</b>	<b>\$11,548</b>	<b>\$32,148</b>
Total of All School Districts in NY State	Instructional Expenditures	\$33,589,192,945	\$15,340,293,380
	Pupils	2,646,512	467,779
	<b>Expenditures Per Pupil</b>	<b>\$12,692</b>	<b>\$32,794</b>
Similar District Group Description: Average Need/Resource Capacity			

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2016-17 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

2016-2017 School Year	This School District	Similar District Group	Total of All School Districts in NY State
<b>Total Expenditures Per Pupil</b>	<b>\$22,513</b>	<b>\$22,738</b>	<b>\$24,712</b>

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

# The New York State School Report Card Information about Students with Disabilities for BEACON CITY SD

New York State Education Law and the Commissioner's Regulations has required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Counts as of October 4, 2017	This School District		Similar District Group	Total of All School Districts in NY State
	Count of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities	Percentage of Students with Disabilities
80% or more	272	50.09%	57.27%	58.68%
40% to 79%	115	21.18%	18.92%	11.47%
Less than 40%	121	22.28%	16.60%	19.09%
Separate Settings	34	6.26%	4.57%	5.34%
Other Settings	1	0.18%	2.64%	5.42%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 4, 2017. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

## School-age Students with Disabilities Classification Rate

2017-18 School Year	This School District	Similar District Group	Total of All School Districts in NY State
Special Ed Classification Rate	18.96%	13.55%	15.26%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Group Description: Average Need/Resource Capacity



**NYS BOARD OF REAL PROPERTY SERVICES**  
**LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**  
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 05/26/20

Taxing Jurisdiction: CITY OF BEACON

Fiscal Year Beginning: 2019

Total Equalized Value in Taxing Jurisdiction: \$1,657,199,293

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NY STATE		14	20,115,944	1.21 %
13350	CITY OWNED		59	18,593,582	1.12 %
13570	TWNOUTUSED		1	83,500	0.00 %
13800	SCHOOL DIS		12	68,506,100	4.13 %
13890	PUB AUTH L		2	33,368,000	2.01 %
14100	US GOVT		2	3,551,800	0.21 %
18020	MU IND AGY		1	1,023,000	0.06 %
18060	URBAN RNWL		1	9,000	0.00 %
18080	MU HOU AUT		2	22,698,000	1.36 %
19950	MU RR		10	35,039,431	2.11 %
25110	NOPR RELIG		36	65,971,300	3.98 %
25120	NOPR EDUCL		2	978,500	0.05 %
25130	NOPR CHAR		9	2,176,500	0.13 %
25210	NO PR HOSP		4	4,149,600	0.25 %
25230	NOPR MORAL		4	3,195,200	0.19 %
25300	OTH NON PR		6	15,518,600	0.93 %
26250	HIST. SOC.		1	407,400	0.02 %
26400	IN VOL FIR		4	2,940,800	0.17 %
27250	US CODE 45		1	2,087,880	0.12 %
27350	CEMETERY		8	1,996,800	0.12 %
28540	NOPR HOSTL		2	4,340,000	0.26 %
41120	Alt Vet Wa		170	2,040,000	0.12 %
41130	Alt Vet Cb		165	3,281,016	0.19 %
41140	Alt Vet Di		57	1,977,480	0.11 %
41300	PARAPLEGIC		1	311,500	0.01 %
41800	SR CIT CTS		120	14,325,113	0.86 %
41804	SR CIT SCH		9	306,405	0.01 %
41834	ENH STAR		493	42,653,145	2.57 %
41854	BAS STAR		1,607	60,973,700	3.67 %
47610	BUSINAF897		1	349,125	0.02 %
49500	SOLAR ENGY		6	102,800	0.00 %



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<b>Totals</b>	2,810	\$433,071,221	26.13 %
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The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ \_\_\_\_\_  
(detailed contained on RP-495-PILOT)



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**LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**  
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RP-495 (9/08)

Date: 05/26/20

Taxing Jurisdiction: FISHKILL

Fiscal Year Beginning: 2019

Total Equalized Value in Taxing Jurisdiction: \$1,023,800,672

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NY STATE		13	12,917,748	1.26 %
13430	CITY O/S		1	40,000	0.00 %
13500	TOWN OWNED		25	5,333,120	0.52 %
13570	TWNOUTUSED		2	106,900	0.01 %
13800	SCHOOL DIS		3	35,025,000	3.42 %
14100	US GOVT		1	4,200,000	0.41 %
19950	MU RR		3	9,600,000	0.93 %
25110	NOPR RELIG		8	49,146,900	4.80 %
25300	OTH NON PR		9	2,913,700	0.28 %
26400	IN VOL FIR		5	2,284,770	0.22 %
41.120	Alt Vet Wa		137	1,644,000	0.16 %
41.124	Alt Vet Wa		1	12,000	0.00 %
41.130	Alt Vet Cb		72	1,440,000	0.14 %
41.140	Alt Vet Di		39	1,277,580	0.12 %
41.160	CW_15_VET/		2	0	0.00 %
41.300	PARAPLEGIC		1	230,100	0.02 %
41.400	CLERGY		1	1,500	0.00 %
41.720	AG DIST CN		2	241,110	0.02 %
41.800	SR CIT CTS		33	3,520,640	0.34 %
41.806	SR CIT T/S		4	74,440	0.00 %
41.834	ENH STAR		266	24,910,600	2.43 %
41.854	BAS STAR		927	37,263,440	3.63 %
48670	REDEVCOPTY		2	6,500,000	0.63 %
49500	SOLAR ENGY		20	171,000	0.01 %
<b>Totals</b>			1,577	\$198,854,548	19.42 %

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Date: 05/26/20

Taxing Jurisdiction: WAPPINGER

Fiscal Year Beginning: 2019

Total Equalized Value in Taxing Jurisdiction: \$195,815,489

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NY STATE		3	1,457,700	0.74 %
12360	PUB AUT		2	156,000	0.07 %
13350	CITY OWNED		1	3,525,000	1.80 %
13500	TOWN OWNED		3	742,500	0.37 %
14100	US GOVT		2	531,650	0.27 %
19950	MU RR		2	10,110,000	5.16 %
25110	NOPR RELIG		2	114,500	0.05 %
26400	IN VOL FIR		2	682,500	0.34 %
27350	CEMETERY		1	15,750	0.00 %
41.120	Alt Vet Wa		22	264,000	0.13 %
41.130	Alt Vet Cb		22	440,000	0.22 %
41.140	Alt Vet Di		7	254,735	0.13 %
41.720	AG DIST CN		3	338,580	0.17 %
41.800	SR CIT CTS		16	1,630,230	0.83 %
41.804	SR CIT SCH		2	39,938	0.02 %
41.805	SR CIT C/S		1	94,020	0.04 %
41.834	ENH STAR		58	4,758,890	2.43 %
41.854	BAS STAR		157	5,630,020	2.87 %
49500	SOLAR ENGY		6	69,300	0.03 %
<b>Totals</b>			312	\$30,855,313	15.75 %

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 (detailed contained on RP-495-PILOT)